

BHARAT PETROLEUM CORPORATION LIMITED

Handout highlighting key figures of financial results

Financial Performance

Financial parameters	Unit	2017	2016	2016-17
		Apr-Jun	Apr-Jun	
Profit before tax	₹ crores	1,113.56	3,741.50	11,042.79
Profit after tax	₹ crores	744.56	2,620.50	8,039.30
Inventory gain / (loss)	₹ crores	(731.43)	1,282.92	1,987.20
Net under / (over) recoveries on sales of petroleum products	₹ crores	-	-	-
Forex Fluctuation gain/(loss)	₹ crores	29.21	(166.00)	31.16
Interest expenditure	₹ crores	178.86	111.10	495.87
Debt Position	₹ crores	17,917.00	15,964.00	23,159.21
GRM	US \$/bbl	4.88	6.09	5.26

Physical Performance

Operational parameters	Unit	2017	2016	2016-17
		Apr-Jun	Apr-Jun	
Refinery Crude Throughput	MMT	6.42	6.20	25.39
MR	MMT	3.13	3.50	13.60
KR	MMT	3.29	2.70	11.79
Sales volume	MMT	10.53	10.05	40.17
Domestic	MMT	10.04	9.73	37.68
Exports	MMT	0.49	0.32	2.49
Petroleum products sales volume				
MS	TMT	1,766	1,610	6,412
HSD	TMT	5,233	5,143	19,097
LPG (Domestic)	TMT	1,188	1,061	4,823
SKO PDS	TMT	178	239	803